

<p style="text-align: center;"><b>RECOMMENDATION TO COUNCIL (EXECUTIVE COUNCILLOR FOR HOUSING – COUNCILLOR SMART)</b></p>
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**HOUSING REVENUE ACCOUNT MID-YEAR  
FINANCIAL REVIEW**

The Housing Revenue Account Budget Setting Report considered and approved in January / February of each year is the long-term strategic planning document for housing landlord services provided by Cambridge City Council.

The Housing Revenue Account (HRA) Mid-Year Financial Review provides an opportunity to review the assumptions incorporated as part of the longer-term financial planning process, recommending any changes in response to new legislative requirements, variations in external economic factors and amendments to service delivery methods, allowing incorporation into budgets and financial forecasts at the earliest opportunity.

The Scrutiny Committee considered and approved the recommendations by 4 votes to 0.

**Accordingly, Council is recommended to:**

- i. Agree the proposed changes in housing capital budgets, as detailed in Sections 6 and 7, and summarised in Appendix F, of the Housing Revenue Account Mid-year Financial Review (Business Plan Update) Document.